City of Huntsville, Alabama Department of Parking & Public Transit

Average Weekday Unlinked Trips

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

\$1.00

\$0.50

\$0.00

98 99 00 01

ID Number: 4071 www.ci.huntsville.al.us 100 Church Street Huntsville, AL 35801-4999

General Information

Chief Executive Officer: John Thomas Brown, Jr.,

Response

\$831,395

\$412,166

1,321,374

462,171

227,448

50.328

909

N/A

29

3.5

21

N/A

38%

\$1.80

\$16.52

11

0

Bus

\$1,197,743

\$610,989

1,452,668

575,893

276,414

1,090

33,958

0.0

13

4.2

11

1.0

8

18%

\$2.08

0.40

0.20

0.00

98 99 00

Data Source: 2001 National Transit Database

7/19/2002 11:08

\$35.27

(256)427-6800

System Wide Information Modal Information Financial Information Characteristics Operating Expense Capital Funding Annual Passenger Miles

Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense
Huntsville. AL		Directly Operated	\$242.913	Capital Funding
Square Miles	132	Purchased Transportation	0	Annual Passenger Miles
Population	180.315	Total Fare Revenues Earned	\$242,913	Annual Vehicle Revenue Miles
Population Ranking out of 405 UZAs	140		,	Annual Unlinked Trips
3		Sources of Operating Funds Expended		Average Weekday Unlinked Tr
		Passenger Fares	\$242,913	Annual Vehicle Revenue Hours
		Local Funds	881,849	Fixed Guideway Directional Ro
Service Area Statistics		State Funds	0	Vehicles Available for Maximur
Square Miles	168	Federal Assistance ¹	928,016	Average Fleet Age in Years
Population	180,315	Other Funds	0	Vehicles Operated in Maximum
	,-	Total Operating Funds Expended	\$2,052,778	Peak to Base Ratio
		, , , , , , , , , , , , , , , , , , ,	, , , , ,	Percent Spares
Service Consumption				Incidents
Annual Passenger Miles	2,774,042	Summary of Operating Expenses		Patron Fatalities
Annual Unlinked Trips	503,862	Salaries, Wages and Benefits	\$1,360,996	
Average Weekday Unlinked Trips	1,999	Materials and Supplies	186,461	Performance Measures
Average Saturday Unlinked Trips	51	Purchased Transportation	40,565	
Average Sunday Unlinked Trips	0	Other Operating Expenses	441,116	Service Efficiency
		Total Operating Expenses	\$2,029,138	Operating Expense per Vehicle
			. , ,	Operating Expense per Vehicle
Service Supplied		Reconciling Cash Expenditures	\$23,640	
Annual Vehicle Revenue Miles	1,038,064	,		Cost Effectiveness
Annual Vehicle Revenue Hours	84,286	Sources of Capital Funds Expended		Operating Expense per Passer
Vehicles Available for Maximum Service	42	Local Funds	\$204,631	Operating Expense per Unlinke
Vehicles Operated in Maximum Service	32	State Funds	0	a harra 2 harras har armini
Base Period Requirement	11	Federal Assistance ²	818,524	Service Effectiveness
·				

Average Saturday Unlinked Trips	51	Purchased Transportation	40,565
Average Sunday Unlinked Trips	Other Operating Expenses		441,116
		Total Operating Expenses	\$2,029,138
ervice Supplied		Reconciling Cash Expenditures	\$23,640
Annual Vehicle Revenue Miles	1,038,064		
Annual Vehicle Revenue Hours	84,286	Sources of Capital Funds Expended	
Vehicles Available for Maximum Service	42	Local Funds	\$204,631
Vehicles Operated in Maximum Service	32	State Funds	0
Base Period Requirement	11	Federal Assistance ²	818,524
		Total Capital Funds Expended	\$1,023,155
ehicles Operated in Maximum Se	rvice	Uses of Capital Funds	

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	11	0	Bus	\$609,690	\$1,299	\$610,989
Demand Response	13	8	Demand Response	407,598	4,568	412,166
Total	24	8	Total	\$1,017,288	\$5,867	\$1,023,155

Fares

12%





98 99 00 01

\$0.30

\$0.20

\$0.10

\$0.00

Sources of Operating Funds Expended

Local

43%

Federal

Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.